**CHART OF OFFICE MANAGER COMPENSATION SCHEDULE**

***COMPILED ON JANUARY 26, 2018***

|  |  |  |
| --- | --- | --- |
|  | **MONTH[[1]](#footnote-1)** | **TOTAL** |
| **#1** | **#2** | **#3** | **#4** | **#5** | **#6** | **#7** | **#8** |
| **Contracted hours per posting** | 145 | 85 | 143 | 150 | 214 | 85 | 93 | 85 | 1000 |
| **Actual hours worked** | 224.5 | 101.75 | 109.75 |  |  |  |  |  | 436 |
| **Anticipated hours to work** |  |  |  | 83 | 118 | 32 | 0 | 0 | 233 |
| **Anticipated total hours will have worked** |  |  |  |  |  |  |  |  | 669 |
|  |
| **Gross contracted $$ (posting)[[2]](#footnote-2)** | $2900 | $1700 | $2860 | $3000 | $4280 | $1700 | $1860 | $1700 | $20,000 |
| **Net contracted $$ (posting)[[3]](#footnote-3)** | $2410 | $1413 | $2377 | $2493 | $3557 | $1413 | $1546 | $1413 | $16,622 |
| **Gross $$ to date *if* employee[[4]](#footnote-4)** | $4490 | $2035 | $2195 |  |  |  |  |  | $8,720 |
| **Net $$ to date *if* employee** | $3732 | $1691 | $1824 |  |  |  |  |  | $7,247 |
| **Actual $$ paid to date[[5]](#footnote-5)** | $2812 | $2813 | $2812 |  |  |  |  |  | $8,437 |
| **Anticipated gross $$ to be paid[[6]](#footnote-6)** |  |  |  | $1660 | $2360 | $640 |  |  | $4,660 |
| **Anticipated net $$ to be paid** |  |  |  | $1380 | $1961 | $532 |  |  | $3,873 |
| **Anticipated gross final $$ paid[[7]](#footnote-7)** |  |  |  |  |  |  |  |  | $14,821 |
| **Anticipated net final $$ paid** |  |  |  |  |  |  |  |  | $12,310 |
| **Anticipated gross adjustment[[8]](#footnote-8)** |  |  |  |  |  |  |  |  | -$1,432 |
| **Anticipated net adjustment** |  |  |  |  |  |  |  |  | -$1,190 |
| **Anticipated gross total pay w/adjustment (.669 x $20K)** |  |  |  |  |  |  |  |  | $13,389 |
| **Anticipated net total pay w/adjustment** |  |  |  |  |  |  |  |  | $11,120 |

1. Roughly speaking, month #1 = November 2017. [↑](#footnote-ref-1)
2. This is calculated using the originally advertised $20/hour rate. [↑](#footnote-ref-2)
3. Net figures are calculated after deductions for taxes, ED, etc. using figures provided by Christine Franklin as a base. [↑](#footnote-ref-3)
4. This is calculated as it would have been paid at $20/hour for actual hours worked. [↑](#footnote-ref-4)
5. Payments to date made on 16th day of the month, starting on November 16, 2017. [↑](#footnote-ref-5)
6. Plan is to pay at employee rate ($20/hr less taxes, ED, etc.) starting with check to be disbursed on February 16, 2018. [↑](#footnote-ref-6)
7. Includes lines 5+6 ($13,097) plus taxes, ED, etc. to be paid retroactively by CCSS for line 3 ($1,724). [↑](#footnote-ref-7)
8. Adjustment to be made so that pay will have averaged out to $20/hour over course of the contract, with work ending April 10, 2018. Arrangements on method of adjustment to be determined. [↑](#footnote-ref-8)