**“To do" list of things associated with the budget!**

* Remind people of monies they have access to spend -- BELOW
* Liability insurance ($4K!!)
* Find stuff we probably WON'T spend that we can use for other purposes

**\*\*\*\*\*\*\*\*\*\*\*\*\***

**USE YOUR MONIES!!**

**EC**

|  |  |  |  |
| --- | --- | --- | --- |
| 3011 | President | $300 | Funds for travel to visit local councils, special meetings, advocacy/hearings, partner meetings, and other related duties |
| 3012 | Pres-Elect | $300 |
| 3013 | First VP | $300 |
| 3014 | Northern VP | $300 |
| 3015 | Central VP | $300 |
| 3016 | Southern VP | $300 |

**Committees**

|  |  |  |  |
| --- | --- | --- | --- |
| 3031 | Gov Relations |  | -Each committee has $300 for projects to advance their objectives and those of CCSS as a whole  -BOD approves motions for use of funds  -Committees can share funds with other committees |
| 3032 | C&I | $300 |
| 3033 | Pubs | $300 |
| 3034 | Membership |  |
| 3035 | Prof Standards (AND see below) | $300 |
| 3036 | D&SJ |  |

**Task Forces**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3037 | Task Forces/ Special Projects | $10,000 | *Maximum* allocation for strategic planning project, to be approved by Board | Need to explore multiple options for practitioners, to maximize impact/$$: could be task force review projects on CCSS outreach, web design and governance, OR outside consultant, OR other, OR combination of the above… |

**Prof Standards Committee**

|  |  |  |  |
| --- | --- | --- | --- |
| 3054 | Awards and Donations | $2,000 | CCSS awards, plaques, History Day awards, etc. |

**Fred**

|  |  |  |  |
| --- | --- | --- | --- |
| 6208  **NOTE: Was 6671** | Legislative Analyst Travel | $2,500 | Discretionary, to…  \*Board meetings INCLUDING (esp) conference  \*Legislative “events”: statewide, local, and for  purposes of advocacy for local councils |